## Comprehensive One-Stop Center Contract Period: July 1, 2008 - June 30, 2009 (Total Budget Not to Exceed \$1,980,000)

	One-Stop Services	Budget				Leveraging		Grand Total
PROGRAM		Core	Intensive	Training	Total Funding Requested	Cash	In-Kind	(Total Requested + Total Leveraged)
	Operations Activities: Salaries Benefits Monthly Rent Lease Termination Cost Staff Training Printing Publications Utilities Meetings/Conferences Telephone Equipment (under \$5,000) Insurance Professional Memberships Subscriptions Postage Office Supplies \$10,000) Travel / Mileage Other:	33.0			-			- - - - - - - - - - - - - - - - - - -
	Operations Related Activities Subtotal	0	0	0	0	0	0	
	Direct Client Related Activities: Participant Wages and Benefits Employer Reimbursement/OJT Participant Training Cost Participant Supportive Services Other:							- - - -
	Direct Client Related Activities Subtotal	0	0	0	0	0	0	0
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_	Program Subtotal	0	0	0	0	0	0	0
ADMINISTRATION	Administration: (3% max) Salaries Benefits Other: Other: Administration Sub Total	0	0	0	- - - - 0	0	0	- - - - 0
$\vdash$	Grand Total	0	0	0	0	0	0	0
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Percent Cash: #DIV/0!