					Program Revenues						
Functions/Programs		Net Expenses		Indirect Expenses Allocation		Charges for Services		Operating Grants and Contributions		Capital Grants and Contributions	
Primary Government											
Governmental Activities											
General Government	\$	217,361	\$	(51,872)	\$	27,452	\$	34,763	\$		
Public Protection		1,128,358		32,465		278,355		377,329		6,465	
Public Ways and Facilities		121,437		(1,302)		45,809		74,101			
Health and Sanitation		571,820		7,163		86,430		436,450		2,000	
Public Assistance		923,540		7,929		30,914		817,311			
Education		39,974		1,035		1,449		1,808			
Recreation and Cultural Services		87,792		2,857		38,223				8,363	
Interest on Long-Term Debt		53,782									
Total Governmental Activities		3,144,064		(1,725)		508,632		1,741,762		16,828	
Business-Type Activities											
Airport		91,579		489		126,656		151		8,077	
Waste Management		83,518		1,236		82,442		1,131			
Compressed Natural Gas		95				129		150			
Total Business-Type Activities		175,192		1,725		209,227		1,432		8,077	
Total Primary Government	\$	3,319,256	\$		\$	717,859	\$	1,743,194	\$	24,905	
Component Unit											
Children and Families											
Commission of Orange County	\$	56,096	\$		\$	18	\$	35,019	\$		

General Revenues

Taxes

Property Taxes, Levied for General Fund

Property Taxes, Levied for Flood Control District

Property Taxes, Levied for OC Parks

Property Taxes, Levied for OC Public Libraries

Property Tax Increments

Property Taxes in-Lieu of Motor Vehicle License Fees

Grants and Contributions Not Restricted to Specific Programs State Allocation of Motor Vehicle License Fees

Unrestricted Investment Earnings

Miscellaneous

Transfers (Note 9)

Total General Revenues and Transfers

Change in Net Assets

Net Assets - Beginning of Year, as Restated (Note 2)

Net Assets - End of Year

Net (Expense) Revenue and Changes in Net Assets

	F	Primary Government								
Governmental		Business-Type			Component					
	Activities	Activities		Total		Unit	Functions/Programs			
							Primary Government			
							Governmental Activities			
\$	(103,274)	\$	\$	(103,274)			General Government			
	(498,674)			(498,674)			Public Protection			
	(225)			(225)			Public Ways and Facilities			
	(54,103)			(54,103)			Health and Sanitation			
	(83,244)			(83,244)			Public Assistance			
	(37,752)			(37,752)			Education			
	(44,063)			(44,063)			Recreation and Cultural Services			
	(53,782)			(53,782)			Interest on Long-Term Debt			
	(875,117)			(875,117)			Total Governmental Activities			
							Business-Type Activities			
		42,816		42,816			Airport			
		(1,181)		(1,181)			Waste Management			
		184		184			Compressed Natural Gas			
		41,819		41,819			Total Business-Type Activities			
	(875,117)	41,819		(833,298)			Total Primary Government			
							Component Unit			
							Children and Families			
					\$	(21,059)	Commission of Orange County			
							General Revenues			
							Taxes			
	290,054			290,054			Property Taxes, Levied for General Fund			
	67,103			67,103			Property Taxes, Levied for Flood Control District			
	49,857			49,857			Property Taxes, Levied for OC Parks			
	37,057			37,057			Property Taxes, Levied for OC Public Libraries			
	31,917			31,917			Property Tax Increments			
	229,635			229,635			Property Taxes in-Lieu of Motor Vehicle License Fees			
	93,024			93,024			Other Taxes			
	10,299			10,299			Grants and Contributions Not Restricted to Specific Programs			
	46,697			46,697			State Allocation of Motor Vehicle License Fees			
	15,541	6,411		21,952		1,141	Unrestricted Investment Earnings			
	54,496	2,453		56,949		41	Miscellaneous			
	11,188 936,868	(11,188)		934,544		1,182	Transfers (Note 9) Total General Revenues and Transfers			
	61,751	39.495		101.246		(19,877)	Change in Net Assets			
	3,738,149	954,826		4,692,975		122,721	Net Assets - Beginning of Year, as Restated (Note 2)			
\$	3,799,900	\$ 994,321	\$	4,794,221	\$	102,844	Net Assets - Beginning of Tear, as Restated (Note 2)			
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