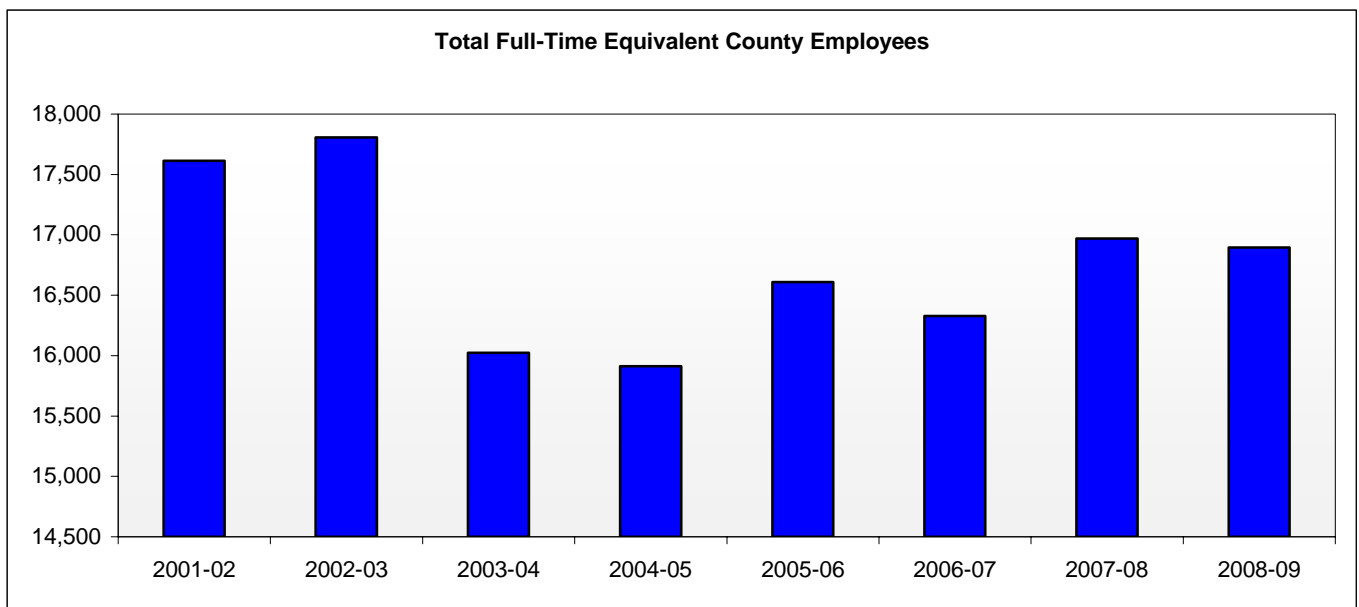


**Full-time Equivalent County Employees by Function  
Last Eight Fiscal Years**

| Function/Program   | 2008-09       | 2007-08       | 2006-07       | 2005-06       | 2004-05       | 2003-04 <sup>(1)</sup> | 2002-03       | 2001-02       |
|--|---------------|---------------|---------------|---------------|---------------|------------------------|---------------|---------------|
| General Government   | 1,383         | 1,377         | 1,334         | 1,384         | 1,342         | 1,335                  | 1,317         | 1,303         |
| Public Protection  | 7,298         | 7,226         | 6,943         | 7,068         | 6,786         | 6,941                  | 8,667         | 8,561         |
| Public Ways and Facilities                                 | 622           | 621           | 579           | 598           | 544           | 532                    | 500           | 481           |
| Health and Sanitation                                      | 2,507         | 2,550         | 2,441         | 2,478         | 2,424         | 2,458                  | 2,407         | 2,424         |
| Public Assistance  | 4,000         | 4,123         | 3,992         | 4,029         | 3,787         | 3,728                  | 3,946         | 3,909         |
| Education  | 350           | 360           | 351           | 359           | 344           | 349                    | 345           | 328           |
| Recreation and Cultural Services                           | 277           | 264           | 257           | 265           | 279           | 277                    | 259           | 254           |
| Airport  | 168           | 161           | 157           | 150           | 136           | 136                    | 129           | 123           |
| Waste Management   | 272           | 270           | 258           | 263           | 259           | 256                    | 226           | 224           |
| Orange County Children and Families Commission             | 17            | 17            | 16            | 15            | 12            | 12                     | 10            | 7             |
| <b>Total Full-time Equivalent Employees <sup>(2)</sup></b> | <b>16,894</b> | <b>16,969</b> | <b>16,328</b> | <b>16,609</b> | <b>15,913</b> | <b>16,024</b>          | <b>17,806</b> | <b>17,614</b> |



Notes: (1) In FY 2003-04, the State of California assumed control of Superior Court.  
(2) A full-time equivalent employee is calculated by dividing total labor hours by the total of hours (2080) in a fiscal year.

The County began reporting the full-time equivalent county employees by function when it implemented GASB Statement No. 34 in FY 2001-02.

Source: County Executive Office, County of Orange