BUDGETARY COMPARISON SCHEDULE NONMAJOR GOVERNMENTAL FUNDS - PERMANENT FUND

	Open Encumbrances July 1, 2008		Original Budget		Mid-Year Adjustments		Final Budget		Actual Revenues & Expenditures on Budgetary Basis		Variance Positive (Negative)		Open Encumbrances June 30, 2009			
Permanent Fund Revenues Use of Money and Property Other Total Revenues		\$	12 2 14	\$	 	\$	12 2 14	\$	7 3 10	\$	(5) 1 (4)					
Expenditures/Encumbrances Public Ways and Facilities: Limestone Regional Park Mitigation Maintenance Endowment	s		16		(1)		15		_		15	\$	_	\$		15
Total Expenditures/Encumbrances Excess (Deficit) of Revenues		_	16	_	(1)		15	_		_	15	\$		\$		15
Over Expenditures/Encumbrances	-		(2)		1		(1)		10	\$	11					
Fund Balances - Beginning of Year Cancellation of Reserves/Designations Provisions for Reserves			15				15		139 (136)							
and/or Designations Fund Balances - End of Year	\$	\$	(13)	\$	(1)	\$	(14)	\$	136 149							