

**Operating Indicators by Function/Program  
 Last Three Fiscal Years**

Function/Program	2006-07	2005-06	2004-05
<u>General Government</u>			
Auditor-Controller			
Property Tax Bills Prepared	1,164,584	1,155,562	1,136,302
Assessor			
Number of Real Property Valued	881,233	872,439	859,112
Number of Unsecured Property Assessed	176,000	171,542	168,300
New Parcels Created and Mapped	10,250	14,760	13,800
New Construction Events	19,000	18,260	33,250
County Executive Office			
Volunteer Program Service Hours	923,689	1,021,153	995,739
Clerk-Recorder			
Marriage Licenses Issued	21,088	21,198	27,000
Copies of Birth Certificates Issued	120,817	99,792	130,000
Property-related Document Recordings	849,739	979,733	1,400,000
Treasurer-Tax Collector			
Orange County Investment Pool Return	\$ 167,106,896	\$ 119,560,608	\$ 66,375,267
Orange County Educational Investment Pool Return	\$ 150,134,812	\$ 106,373,702	\$ 56,258,941
<u>Public Protection</u>			
Sheriff-Coroner			
Patrolled Cities Population	571,648	571,456	566,650
Patrolled Unincorporated Areas Population	120,174	118,664	112,800
Number of Bookings to Orange County Jail System	66,869	67,062	64,847
Average Daily Jail Head Count	6,571	6,517	6,054
District Attorney			
Defendants Prosecuted - Adult	74,010	71,094	67,756
Defendants Prosecuted - Juvenile	8,763	7,670	7,470
Probation			
Physical Arrests - Adult	3,000	3,052	2,191
Physical Arrests - Juvenile	1,363	1,421	1,343
Public Defender			
Cases Appointed Annually	83,299	79,785	77,578
<u>Recreation</u>			
Harbor, Beaches and Parks			
Exotic Invasive Plant Removal (acres)	30	15	24
Native Vegetation Restoration (acres)	13	0.5	N/A
New Open Space Management (acres)	--	--	1,004
<u>Public Ways and Facilities</u>			
Resources and Development Management Department (RDMD)			
Building and Home Inspections	32,365	38,945	57,563

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<u>Health and Sanitation</u>			
Health Care Agency			
Animal Licenses	166,137	167,340	157,921
911 Emergency Medical Services Responses	147,067	141,850	141,284
Retail Food Facility Inspections Conducted	31,475	31,216	28,433
Hazardous Waste Inspections Conducted	6,223	6,122	6,294
Number of Home Visits by Public Health Nurses	38,245	42,646	35,600
Number of Low Income Children Dental Health Services	1,055	993	1,142
Number of Ocean Water Days of Closure (In Beach-Miles)	3	19	79
<u>Public Assistance</u>			
Housing and Community Services			
Adult Day Care Hours of Service	76,005	85,116	79,035
Elderly Nutrition Program Meals Delivered	1,606,272	1,665,392	1,667,021
One-Way Transportation Trips Provided to Seniors	242,415	226,689	213,998
Social Service Agency			
Average Medi-Cal Recipients	317,771	316,949	300,934
Average Monthly Child Abuse Hotline Calls	3,049	2,782	2,909
Average Monthly Food Stamp Recipients	82,132	79,487	79,931
Average Monthly In-Home Supportive Services	12,765	11,877	11,063
Average Persons Receiving Cash Assistance	38,790	40,886	44,008
Average Children in Foster Care/Relative Care	2,692	2,531	2,741
Average Elder and Adult Abuse Unduplicated Reports Received	509	444	449
<u>Education</u>			
Library			
Total Volumes Borrowed at Library Branches	6,734,372	6,919,627	6,913,954
<u>Airport</u>			
John Wayne Airport			
Passengers	9,910,016	9,600,753	9,530,981
Air Cargo Tonnage	22,853	24,246	23,162
Takeoffs & Landings	343,572	348,993	349,936
<u>Waste Management</u>			
Integrated Waste Management Department (IWMD)			
Solid Waste Tonnage	4,706,367	5,063,988	5,124,842
Gallons of Leachate and Impacted Ground Water Collected	3,695,743	3,922,890	3,713,480

Source: County Departments