STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
(Dollar Amounts in Thousands)

	Business-Type Activities - Enterprise Funds			Governmental Activities - Internal Service Funds
	Airport	Waste Management	Total	
Operating Revenues				
Use of Property	$ 82,164	$ 634	$ 82,798	$ 2,000
Licenses, Permits, and Franchises	--	40	40	--
Charges for Services	13,398	113,615	127,013	62,831
Insurance Premiums	--	--	--	152,557
Other	--	252	252	--
Total Operating Revenues	95,562	114,541	210,103	217,388
Operating Expenses				
Salaries and Employee Benefits	11,412	20,032	31,444	14,464
Services and Supplies	13,527	22,509	36,036	26,842
Professional Services	26,512	13,133	39,645	30,955
Operating Leases	246	666	912	4,193
Insurance Claims (Note 15)	--	--	--	102,014
Other Charges	--	--	--	22,707
Taxes and Other Fees	--	8,529	8,529	--
Landfill Site Closure/Postclosure Costs (Note 13)	--	8,138	8,138	--
Depreciation (Note 4)	18,762	11,273	30,035	5,782
Total Operating Expenses	70,459	84,280	154,739	206,957
Operating Income	25,103	30,261	55,364	10,431
Nonoperating Revenues (Expenses)				
Fines, Forfeitures and Penalties	--	14	14	--
Intergovernmental Revenues	638	62	700	30
Interest Revenue	3,179	10,089	13,268	3,725
Interest Expense	(8,376)	(3,335)	(11,711)	(448)
Gain (Loss) on Disposition of Capital Assets	--	(201)	(201)	29
Other Revenue (Expense) - Net	242	(115)	127	1,111
Total Nonoperating Revenues (Expenses)	(4,317)	6,514	2,197	4,447
Income Before Contributions and Transfers	20,786	36,775	57,561	14,878
Capital Contributions	10,703	--	10,703	26
Transfers In (Note 8)	--	--	--	9,342
Transfers Out (Note 8)	--	(14,579)	(14,579)	--
Increase in Net Assets	31,489	22,196	53,685	24,246
Net Assets - Beginning of Year	251,686	385,344		46,076
Net Assets - End of Year	$ 283,175	$ 407,540		$ 70,322
Adjustment to reflect the consolidation of internal service funds' activities related to enterprise funds.			(591)	
Increase in Net Assets of Business-Type Activities			$ 53,094	

The notes to the basic financial statements are an integral part of this statement.