COUNTY OF ORANGE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2002 (In Thousands)

Functions/Programs			Program Revenues			Net (Expense) Revenue and Changes in Net Assets				
	Expenses	Indirect Expenses Allocation	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Primary Government Business-type Activities	Total	Component Unit	Functions/Programs
Primary Government Governmental Activities General Government Public Protection Public Ways and Facilities Health and Sanitation Public Assistance Education Recreation and Cultural Services Interest on Long-Term Debt Total Governmental Activities	\$ 216,698 844,026 81,941 426,323 711,664 27,982 69,344 125,664 2,503,642	\$ (34,461) 19,133 952 4,631 6,352 601 1,531	\$ 25,794 231,564 29,900 66,682 3,899 1,198 29,091	\$ 65,267 380,151 43,552 286,950 656,682 3,214 2,830 1,438,646	\$ 44,033 138 14 44,185	\$ (47,143) (251,306) (9,441) (77,322) (57,421) (24,171) (38,954) (125,664) (631,422)	\$	\$ (47,143) (251,306) (9,441) (77,322) (57,421) (24,171) (38,954) (125,664) (631,422)		Primary Government Governmental Activities General Government Public Protection Public Ways and Facilities Health and Sanitation Public Assistance Education Recreation and Cultural Services Interest on Long-Term Debt Total Governmental Activities
Business-type Activities Airport Waste Management Total Business-type Activities Total Primary Government	74,912 71,925 146,837 \$ 2,650,479	534 727 1,261 \$	76,456 103,926 180,382 \$ 568,510	1,618 19 1,637 \$ 1,440,283	1,610 1,610 \$ 45,795	(631,422)	4,238 31,293 35,531 35,531	4,238 31,293 35,531 (595,891)		Business-type Activities Airport Waste Management Total Business-type Activities Total Primary Government
Component Unit O.C. Children and Families Commission	\$ 29,603	\$	\$ 60	\$ 52,505	\$				\$ 22,962	Component Unit O.C. Children and Families Commission
	General Revenues Taxes Property Taxes, Levied for General Fund Property Taxes, Levied for Flood Control District Property Taxes, Levied for Harbors, Beaches and Parks Property Taxes, Levied for Public Library Property Tax Increments Other Taxes Grants and Contributions Not Restricted to Specific Programs Motor Vehicle License Fees In-Lieu of Taxes Unrestricted Investment Earnings Miscellaneous Revenues Transfers (Notes 1 and 9) Total General Revenues and Transfers Change in Net Assets Net Assets - Beginning of Year, as Restated (Note 2) Net Assets - End of Year					181,113 41,158 30,630 22,666 17,327 7,917 58,614 172,916 32,835 52,288 19,606 637,070 5,648 2,160,491	14,647 1,211 (19,606) (3,748) 31,783 491,618	181,113 41,158 30,630 22,666 17,327 7,917 58,614 172,916 47,482 53,499 		